

**TERCER INFORME TRIMESTRAL 2023**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)**  
**DEL 1° DE ENERO AL 30 DE SEPTIEMBRE**



**FINANZAS**  
 SECRETARÍA DE FINANZAS

Cve C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
<b>1 GASTO CORRIENTE</b>	<b>50,531,139,238.15</b>	<b>3,037,750,470.63</b>	<b>53,568,889,708.78</b>	<b>45,967,385,308.26</b>	<b>45,961,453,754.57</b>	<b>41,676,744,477.57</b>	<b>7,601,504,400.52</b>
A GASTO DE OPERACIÓN	6,121,714,698.46	1,862,308,555.28	7,984,023,253.74	7,276,491,147.50	7,275,976,307.18	6,852,326,247.33	707,532,106.24
B TRANSFERENCIAS CORRIENTES	44,409,424,539.69	1,175,441,915.35	45,584,866,455.04	38,690,894,160.76	38,685,477,447.39	34,824,418,230.24	6,893,972,294.28
<b>2 GASTO DE CAPITAL</b>	<b>11,938,658,352.52</b>	<b>-239,598,704.66</b>	<b>11,699,059,647.86</b>	<b>8,732,650,967.35</b>	<b>8,732,578,787.55</b>	<b>8,651,758,526.49</b>	<b>2,966,408,680.51</b>
A INVERSIÓN PÚBLICA	4,141,659,462.52	-239,598,704.66	3,902,060,757.86	935,652,077.35	935,579,897.55	854,759,636.49	2,966,408,680.51
B TRANSFERENCIAS DE CAPITAL	7,796,998,890.00	0.00	7,796,998,890.00	7,796,998,890.00	7,796,998,890.00	7,796,998,890.00	0.00
<b>3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS</b>	<b>1,475,852,484.17</b>	<b>290,287,531.41</b>	<b>1,766,140,015.58</b>	<b>1,659,044,416.19</b>	<b>1,659,044,416.19</b>	<b>1,659,044,416.19</b>	<b>107,095,599.39</b>
A AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,475,852,484.17	290,287,531.41	1,766,140,015.58	1,659,044,416.19	1,659,044,416.19	1,659,044,416.19	107,095,599.39
<b>4 PENSIONES Y JUBILACIONES</b>	<b>671,247,333.65</b>	<b>75,737,785.57</b>	<b>746,985,119.22</b>	<b>742,339,483.09</b>	<b>742,339,483.09</b>	<b>672,203,452.70</b>	<b>4,645,636.13</b>
A PENSIONES Y JUBILACIONES	671,247,333.65	75,737,785.57	746,985,119.22	742,339,483.09	742,339,483.09	672,203,452.70	4,645,636.13
<b>5 PARTICIPACIONES</b>	<b>5,706,960,772.95</b>	<b>2,169,642,925.04</b>	<b>7,876,603,697.99</b>	<b>6,093,043,480.98</b>	<b>6,093,043,480.98</b>	<b>5,951,128,296.98</b>	<b>1,783,560,217.01</b>
A PARTICIPACIONES	5,706,960,772.95	2,169,642,925.04	7,876,603,697.99	6,093,043,480.98	6,093,043,480.98	5,951,128,296.98	1,783,560,217.01
<b>TOTAL GENERAL DEL GASTO</b>	<b>70,323,858,181.44</b>	<b>5,333,820,007.99</b>	<b>75,657,678,189.43</b>	<b>63,194,463,655.87</b>	<b>63,188,459,922.38</b>	<b>58,610,879,169.93</b>	<b>12,463,214,533.56</b>